

			School Jurisdiction Code:	2195
			School Code:	3406
			School Jurisdiction Name:	Elk Island Public Schools
			School Name:	Mundare School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, paper	\$ -		\$ -		0%
Resources incidental to instruction					
- Common/General fee for grade ECS	-		-		0%
- Common/General fee for grades 1-6	-		-		0%
- Common/General fee for grades 7-9	-		-		0%
- Common/General for grades 10-12	-		-		0%
- Common/General fee for grade (x)	-		-		0%
Learning Resource Fee					0%
ECS	-		25.00		-100%
Grade 1-6	-		50.00		-100%
Grade 7-9	-		55.00		-100%
- Bulk supply purchase fee for parents	-		-		0%
- Other Specified fee (please describe)	-		-		0%
- Other Specified fee (please describe)	-		-		0%
Total Basic Instruction Supplies		\$ -		\$ 7,018	
Technology User Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Total Technology User Fees		\$ -		\$ -	
Alternative Program Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Fees paid to Society A (Per student only)*	-		-		0%
Fees paid to Society B (Per student only)*	-		-		0%
Total Alternative Program Fees		\$ -		\$ -	
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
Fees for Optional Courses					
Art 7	\$ 20.00		\$ 25.00		-20%
Art 8	20.00		25.00		-20%
Band 5	55.00		55.00		0%
Band 6	55.00		55.00		0%
Computer Programming 7	10.00		10.00		0%
Computer Programming 8	10.00		10.00		0%
CTF: Commercial Foods 7	25.00		25.00		0%
CTF: Commercial Foods 8	25.00		25.00		0%
CTF: Construction Technology 7	25.00		25.00		0%
CTF: Construction Technology 8	25.00		25.00		0%
CTF: Cosmetology Studies 7	25.00		25.00		0%
CTF: Cosmetology Studies 8	25.00		25.00		0%
CTF: Fashion Studies 7	25.00		25.00		0%
CTF: Fashion Studies 8	25.00		25.00		0%
Drama 7	20.00		25.00		-20%
Drama 8	20.00		25.00		-20%
Environmental Outdoor Education 7	40.00		40.00		0%
Environmental Outdoor Education 8	40.00		40.00		0%

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
	Food Studies 7	40.00		40.00		0%
	Food Studies 8	40.00		40.00		0%
	Sports Acceleration 7	10.00		10.00		0%
	Sports Acceleration 8	10.00		10.00		0%
	Total Fees for Optional Courses		\$ 5,038		\$ 7,879	
	Non-Curricular Travel (Per student fees TBD Sept 2017)					
	Total Non-Curricular Travel		\$ -		\$ -	
	Early Childhood Services					
	Enhanced (Full Day) ECS	\$ -		\$ -		0%
	Other (please describe)	-		-		0%
	Total Early Childhood Services		\$ -		\$ -	
	Extracurricular Fees (Per student fees TBD Sept 2017)					
	Total Extracurricular Fees		\$ 15,655		\$ 14,337	
	Activity Fees (Per student fees TBD Sept 2017)					
	Total Activity Fees		\$ 4,556		\$ 5,351	
	Lunch Supervision And Noon Hour Activity Fees					
	Annual/Monthly	\$ -		\$ -		0%
	Drop-In	-		-		0%
	Total Lunch Supervision & Noon Hour Activity Fees		\$ -		\$ -	
	Non-Curricular Goods and Services					
	Agendas (optional for 17/18)	\$ 10.00		\$ 10.00		0%
	Locks	3.00		3.00		0%
	ECS Supply Fee	5.00		5.00		0%
	Total Non-Curricular Supplies and Materials		\$ 1,245		\$ 1,417	
	Other Fees to Enhance Education					
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	Total Other Fees to Enhance Education		\$ -		\$ -	
	Other Fees					
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	Total Other Fees		\$ -		\$ -	
		TOTAL FEES	\$ 26,494		\$ 36,002	
	Enrollment					
	School Jurisdiction Eligible Funded Students	Grades 1 to 9	142.0		138.0	
		Grades 10 to 12 FTE	-		-	
		Total	142.0		138.0	
		ECS Eligible Funded	25.0		24.0	
		FTE ECS Enrolled	12.5		12.0	